



BWRDD STRYDLUN A PHEIRIANNEG Y CABINET

***Yn syth Yn dilyn y Pwyllgor Craffu ar
DYDD GWENER, 2 GORFFENNAF 2021,***

O BELL DRWY TEAMS

1. Penodi Cadeirydd
2. Croeso a galw'r rhestr
3. Cyhoeddiadau'r Cadeirydd
4. Datganiadau o fuddiannau
5. Cofnodion y Cyfarfod Blaenorol (*Tudalennau 3 - 6*)
6. Rhestr o Gontractwyr Cymeradwy (*Tudalennau 7 - 26*)
7. Cyllid Cyfalaf Strydlun 2021/22 (*Tudalennau 27 - 36*)
8. Blaenraglen Waith 2021-2022 (*Tudalennau 37 - 38*)
9. Eitemau brys
Unrhyw eitemau brys (boed yn gyhoeddus neu wedi'u heithrio) yn ôl disgrisiwn y Cadeirydd yn unol ag Offeryn Statudol 2001 Rhif 2290 (fel y'i diwygiwyd).
10. Mynediad i gyfarfodydd
Penderfynu gwahardd y cyhoedd o'r eitemau canlynol yn unol â Rheoliad 4(3) a (5) Offeryn Statudol 2001 rhif 2290 a'r paragraffau eithriedig perthnasol o Ran 4 Atodlen 12A Deddf Llywodraeth Leol 1972.

Rhan 2

11. Gwelliannau i Gyffordd Castell-nedd (wedi'i eithrio o dan baragraffau 12, 14 a 15) (*Tudalennau 39 - 62*)

K.Jones
Prif Weithredwr

**Canolfan Ddinesig,
Port Talbot**

23 Mehefin 2021

Aelodau'r Cabinet:

Cynghowyr: M.Harvey a/ac A.Wingrave

Nodiadau:

- (1) *Os nad yw unrhyw aelod o Fwrdd y Cabinet yn gallu bad yn bresennol, gall unrhyw aelod arall o'r Cabinet gyflenwi fel aelod etholiadol ar y pwyllgor. Gofynnir i'r aelodau wneud y trefniadau hyn yn uniongyrchol ac yna i hysbysu is adran y pwyllgor..*
- (2) *Ystyrir barn y Pwyllgor Craffu blaenorol wrth wneud penderfyniadau (proses craffu cyn penderfynu)*

EXECUTIVE DECISION RECORD

21 MAY 2021

STREETSCENE AND ENGINEERING CABINET BOARD

Cabinet Members:

Councillors: A.Wingrave and M.Harvey

Officers in Attendance:

D.Griffiths, S. Owen, J Davies, N.Headon and C.Plowman

Scrutiny Invitee:

Councillor R.W.Wood

Invitees:

Councillors S.Paddison and S.Pursey

1. **APPOINTMENT OF CHAIRPERSON**

Agreed that Councillor M.Harvey be appointed Chairperson for the meeting.

2. **DECLARATIONS OF INTEREST**

No declarations of interest were received.

3. **MINUTES OF PREVIOUS MEETING**

Decision:

That the Minutes of 26 March 2021, be approved.

4. **LIST OF APPROVED CONTRACTORS**

Decisions:

Having given due regard to the circulated Integrated Impact Assessment the following companies be included in the List of Approved Contractors:-

Firm	Category
Kompan Ltd (K011)	104
Spartan Scaffolding Solutions Ltd (S097)	11
Eurosafe Solutions Ltd (E031)	64, 66, 111
Andrew D'Auria Solutions Ltd (A073)	37, 38, 39, 40, 41, 42, 43, 44, 45, 46

Reason for Decisions:

To keep the List of Approved Contractors up to date and as far as possible, ensure a competitive procurement process. These recommendations to be adopted for the purpose of supplying a List of Approved Contractors for invitation to tender within the relevant category.

Implementation of Decisions:

The decisions will be implemented after the three day call in period.

5. **ACCESSIBILITY TO ABERAVON BEACH VIA THE NEW SLIPWAY ACCESS RAMP AT SCARLETT AVENUE CAR PARK**

Officers explained that Option 3 would allow access to the beach through the pedestrian gate but accessibility would be restricted due to health and safety implications associated with providing unrestricted access at this location, this was due to the gradient of the ramp and also the tidal processes.

Offices also explained that they would look into pushchair access at this location.

Members praised Local Councillors for all the hard work that had been carried out in this area.

Members were supportive of amendment to the recommendation as contained within the circulated report, as follows:

Decision:

Having given due regard to the circulated first stage Integrated Impact Assessment, approval be granted, for access only to Aberavon beach via the new slipway access ramp through the pedestrian gate, the main gate being kept locked and only accessible for maintenance and emergency operations. The pedestrian gate to the beach remain unlocked and useable as a point of access to the beach at the West end of the promenade, this would also include the addition of a barrier, signage and additional disabled car parking spaces near to the purpose built dedicated disabled access ramp, as detailed in Option 3 of the circulated report.

Reason for Decision:

To determine any public access in relation to the newly constructed beach maintenance access ramp located at Scarlett Avenue car park.

Implementation of Decision:

The decision will be implemented after the three day call in period

6. **TRAFFIC REGULATION ORDER/S: CILFREW**

Decision:

Having given due regard to the circulated Integrated Impact Assessment, approval be granted to advertise the proposed 20 mph Speed Limit Traffic Regulation Order at Cilfrew Village, Neath, as detailed in Appendix A of the circulated report, and if no objections are received the proposals be implemented on site as advertised.

Reason for Decision:

To help reduce traffic speed in the interest of road safety.

Implementation of Decision:

The decision will be implemented after the three day call in period

7. **DESIGN OPTIONS FOR THE REMEDIATION OF CILMAENGWYN TIP ABOVE GODRE'R GRAIG PRIMARY SCHOOL**

Decision:

Having given due regard to the circulated Integrated Impact Assessment the direct award of work to investigate the design options to Earth Science Partnership, including the production of budget estimates for all works associated with the remediation of Cilmaengwyn Spoil Tip, as detailed in the circulated report, be approved.

Reason for Decision:

To help produce a suitable remediation option for Cilmaengwyn Tip.

Implementation of Decision:

The decision will be implemented after the three day call in period

8. **FORWARD WORK PROGRAMME 2021/2022**

The Forward Work Programme was noted.

CHAIRPERSON



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board

2nd July 2021

Report of the Head of Engineering & Transport (David W. Griffiths)

Matter for Decision

Wards Affected: All

List of Approved Contractors

Purpose of the Report:

To seek Members' approval to amend the List of Approved Contractors.

Executive Summary:

To seek approval for Contractors to be included on the List of Approved Contractors and for Contractors that have not completed the Health and Safety renewal checks to be removed from the list.

Background:

Members will be aware that on previous occasions reports concerning the List of Approved Contractors have been presented to Cabinet Board.

The process gives local companies an opportunity to provide goods and services to the Council.

The full list of categories is set out in Appendix A for your information.

Financial Impacts:

No implications.

Integrated Impact Assessment:

A first stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below:-

The report is seeking approval to include additional contractors onto the existing List of Approved Contractors.

This does not affect any group of people and or impact the Welsh language, biodiversity or the five ways of working.

Valleys Communities Impacts:

No implications.

Workforce Impacts:

No implications.

Legal Impacts:

No implications.

Risk Management Impacts:

No implications.

Consultation:

There is no requirement for external consultation on this item.

Recommendations:

Having had due regard to the Integrated Impact Assessment it is recommended that:-

The List of Approved Contractors is amended as follows:

Companies to be **added** to the List of Approved Contractors

The following companies have applied to be included on the list and have passed the required assessments:-

<u>Company</u>	<u>Category</u>
Wales Environmental (W040)	76, 94, 95
Chillwise Services Ltd (C072)	55, 56
Phoenix Asbestos Recovery Ltd (P052)	31
Guardwatch Security UK Ltd (G035)	3

Company to be **added to additional category** on List of Approved Contractors

The following company has applied to be included on the list for additional categories and has passed the required assessments:-

<u>Company</u>	<u>Category</u>
Neath Construction (N011)	37, 38, 39, 40, 55, 56, 57, 58, 59

Company to be **removed** from List of Approved Contractors

The following has requested to be removed from the List of Approved Contractors:-

<u>Company</u>	<u>Category</u>
Bridgend County Borough Council (B032)	12, 23, 72, 84, 88, 89, 96, 102

Reasons for Proposed Decision:

To keep the List of Approved Contractors up to date and as far as possible, ensure a competitive procurement process.

These recommendations to be adopted for the purpose of supplying a List of Approved Contractors for invitation to tender within the relevant category.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A - Categories for List of Approved Contractors

Appendix B - First Stage IIA

List of Background Papers

None

Officer Contact

Hasan Hasan, Engineering Manager

Tel. No: 01639 686463

Email: h.hasan@npt.gov.uk

Amanda Phillips, Programme & Commissioning Manager

Tel. No: 01639 686483

Email: environment@npt.gov.uk

Appendix A

Categories for List of Approved Contractors

General Services

1. Signs
2. Plant Hire
3. Security
4. Clinical Waste
5. Pest Control
6. Re-Cycling
7. Waste Disposal (e.g. Car, Computers, Steel)
8. Crowd Control
9. Traffic Management
10. Portable Buildings
11. Scaffolding

Building Construction / Maintenance

12. Building Construction £50,000 - £200,000
13. Building Construction £200,000 - £1m
14. Building Construction over £1m
15. Minor Building Works below £50,000
16. Works of Adaptation below £5,000
17. Re-Roofing
 - a) Felt & Asphalt below £10,000 / above £10,000
 - b) Tiles & Slate below £10,000 / above £10,000
 - c) GRP
 - d) High Performance Coverings
 - e) Sheeting & Cladding
18. Supply & Installation of Floor Finishes
 - a) Flexible Sheet, Tiles, Carpets
 - b) Jointless
 - c) Rigid Tiles, Slabs, Mosaics
 - d) Wood
19. Plastering
20. Painting & Decorating
21. Supply & Installation of Windows/Doors (Windows to BS 7412, Doors to PAS 23/1, PAS 24/1 to BS 7950 Kitemark Scheme)
 - a) PVCU (using Aluplast System)
 - b) Timber
 - c) Aluminium

- d) Steel
- e) Roller Shutter
- f) Security Doors
- g) Automatic Doors
- 22. Suspended Ceilings
- 23. Welding / Fabrication below £5,000
- 24. Welding / Fabrication above £5,000
- 25. Stonework Repair / Restoration / Cleaning
- 26. Glazing & Safety Filming
- 27. Wall Tie Replacement
- 28. External Wall Insulation
- 29. Damp Proofing / Dry Rot / Woodworm Treatment
- 30. Cavity Wall and / or Loft Insulation
- 31. Asbestos Handling & Removal, Asbestos Surveys & Asbestos Consultancy Services
- 32. Window Blinds
- 33. Shop Fitters – Specialist Joinery
- 34. Refurbishment of Laboratories
- 35. Clearance of Void properties
- 36. Works to Listed Buildings

Mechanical & Electrical Engineering

- 37. Domestic (including Housing) Plumbing & Central Heating below £50,000
- 38. Domestic (including Housing) Plumbing & Central Heating above £50,000
- 39. Commercial Heating & Ventilating below £100,000
- 40. Commercial Heating & Ventilating above £100,000
- 41. Domestic (including Housing) Electrical Installation below £50,000
- 42. Domestic (including Housing) Electrical Installation above £50,000
- 43. Commercial Electrical Installations below £100,000
- 44. Commercial Electrical Installations above £100,000
- 45. Gas Boiler Maintenance
- 46. Maintenance of Building Management Systems for Heating & Ventilation

Mechanical & Electrical Specialist Services

- 47. CCTV
- 48. Intruder Alarms
- 49. Fire Alarms
- 50. Warden Call System
- 51. Lifts
- 52. Swimming Pool Plant Equipment
- 53. Water Systems Cleaning & Chlorination

54. Ductwork System Cleaning & Sterilisation
55. Domestic & Commercial Kitchen Equipment Maintenance
56. Supply & Installation of Specialist Kitchen Equipment / Fittings
57. Installation, Testing & Maintenance of Local Exhaust Ventilation (LEV)
58. Water Systems – Risk Assessment
59. Supply & Installation of Pipework & Ductwork Installation
60. Supply, Installation and / or Servicing of Automatic Door Systems
61. PA Systems / Sound Systems
62. Stage Lighting
63. Service / Repair of Kilns
64. Supply, Installation & Servicing of Leisure Services Equipment
65. Specialist Steelwork (stainless Steel & Fabricated Works)
66. Lightning Conductors
67. Fire Fighting Equipment including Hose Reels
68. Smoke / Fire Detectors
69. Stage Equipment including Curtains, Gantry, Special Effects etc.
70. Computer / Telephone Cabling

Civil Engineering

71. Civil Engineering £0 – £25,000
72. Civil Engineering £25,000 – £250,000
73. Civil Engineering £250,000 – £1m
74. Civil Engineering over £1m
75. Land Reclamation
76. Sewers & Drainage
77. Hard & Soft Landscaping
78. Ground Investigation
79. Demolition
80. Surfacing, Carriageway & Footways
81. Surface Dressing
82. Road Markings & Reflective Road Studs
83. Carriageway Slurry Surfacing & Footways
84. Fencing
85. Gabion & Blockstone
86. Steel Fabrication below £25,000
87. Steel Fabrication above £25,000
88. Bridge Works, New & Maintenance

Civil Engineering Specialists

89. Concrete Repairs
90. Diving Inspections & Works within Water

91. Bridge Deck Expansion Joints
92. Bridge Deck Water Proofing
93. Soil Nailing
94. Sewer Relining
95. Sewer Surveys
96. Safety Fencing
97. Bridge Parapets (Manufacture & Installation)
98. Access Plant for Inspection
99. Bridge Parapet Painting
100. Painting of Structural Steelwork
101. Arboriculturalist
102. Weed-spraying
103. Weather Forecasting
104. Playground Equipment
105. Specialist Cleaning
106. Synthetic Pitches and Sports Facilities
107. Bus/Cycle Shelters
108. Traffic Signals
109. Street Lighting
110. Street Furniture
111. Specialist Contractor not listed above – please specify type of work



Appendix B

Integrated Impact Assessment (IIA)

This Integrated Impact Assessment considers the duties and requirements of the following legislation in order to inform and ensure effective decision making and compliance:

- Equality Act 2010
- Welsh Language Standards (No.1) Regulations 2015
- Well-being of Future Generations (Wales) Act 2015
- Environment (Wales) Act 2016

Version Control

Version	Author	Job title	Date
Version 1	Amanda Phillips	Programme & Commissioning Manager	April 2021

1. Details of the initiative

	Title of the Initiative: List of Approved Contractors – Approval to add Contractor(s) / add Categories for Contractor / Remove Contractor(s)
1a	Service Area: Procurement
1b	Directorate: All
1c	<p>Summary of the initiative: Approving additional Contractors onto the Approved list of Contractors will enable NPT to procure works with these companies. This will allow the companies to provide employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</p> <p>The Approved List of Contractors gives Local companies the opportunity to be contracted by NPT to undertake works.</p>
1d	Is this a ‘strategic decision’? No.
1e	Who will be directly affected by this initiative? Internal administrative process only.
1f	<p>When and how were people consulted?</p> <p>The Approved List is available for all construction companies to apply to be included. Various checks are undertaken on applicants to ascertain their suitability for inclusion, these checks are undertaken in the form of references, technical, quality, environmental and Health and Safety checks. Checks are performed in consultation with other departments in the Authority. Due to the nature of the process there is no requirement to consult with external groups on this matter, consultation will be undertaken for the individual schemes procured using contractors on the Approved List.</p>
1g	<p>What were the outcomes of the consultation?</p> <p>Consultation with other departments in the Authority has supported the recommendations within the report.</p>

2. Evidence

What evidence was used in assessing the initiative?

Applicants wishing to be included on the List of Approved Contractors need to demonstrate their suitability on the application form. The application is checked by various departments to determine the suitability of the applicant to be included on the Approved List prior to approval being sort by Members.

3. Equalities

a) How does the initiative impact on people who share a **protected characteristic**?

Protected Characteristic	+	-	+/-	Why will it have this impact?
Age			x	
Disability			x	
Gender reassignment			x	
Marriage & civil partnership			x	
Pregnancy and maternity			x	
Race			x	
Religion or belief			x	
Sex			x	
Sexual orientation			x	

What action will be taken to improve positive or mitigate negative impacts?

Applications to be included on the List of Approved Contractors are welcomed from all construction companies.

b) How will the initiative assist or inhibit the ability to meet the **Public Sector Equality Duty**?

Public Sector Equality Duty (PSED)	+	-	+/-	Why will it have this impact?
To eliminate discrimination, harassment and victimisation			x	
To advance equality of opportunity between different groups			x	
To foster good relations between different groups			x	

What action will be taken to improve positive or mitigate negative impacts?

The approved list is open to applications from all construction companies.

4. Socio Economic Duty

Impact	Details of the impact/advantage/disadvantage
Positive/Advantage	
Negative/Disadvantage	
Neutral	

What action will be taken to reduce inequality of outcome

Tudalen19

5. Community Cohesion/Social Exclusion/Poverty

	+	-	+/-	Why will it have this impact?
Community Cohesion			x	
Social Exclusion			x	
Poverty			x	

What action will be taken to improve positive or mitigate negative impacts?

The List of Approved Contractors facilitate the procurement of local construction companies to secure work with NPT. This will allow local companies to provide employment opportunities allowing people to secure decent work.

6. Welsh

Tudalen20

	+	-	+/-	Why will it have this effect?
What effect does the initiative have on: - people's opportunities to use the Welsh language			x	
- treating the Welsh and English languages equally			x	

What action will be taken to improve positive or mitigate negative impacts?

N/A

7. Biodiversity

How will the initiative assist or inhibit the ability to meet the **Biodiversity Duty**?

Biodiversity Duty	+	-	+/-	Why will it have this impact?
To maintain and enhance biodiversity			x	
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.			x	

What action will be taken to improve positive or mitigate negative impacts?
N/A

8. Well-being of Future Generations

How have the five ways of working been applied in the development of the initiative?

Ways of Working	Details
i. Long term – looking at least 10 years (and up to 25 years) ahead	The addition of Contractors onto the List of Approved Contractors will enable these companies to be procured in accordance with NPT’s Procurement Rules.
ii. Prevention – preventing problems occurring or getting worse	The List of Approved Contractors allows local contractors the opportunity to undertake works for NPT.
iii. Collaboration – working with other services internal or external	Several departments have been involved in checking that Contractors are suitable to undertake works for the category/ies. The Approved list is available for use by all departments in the Authority wishing to undertake works.
iv. Involvement – involving people, ensuring they reflect the diversity of the population	The companies have been assessed to determine their suitability to be included on the approved list. External financial checks have been undertaken. Various departments have undertaken checks on the companies for Insurance, Technical ability, Quality, Environmental and Health & Safety.
v. Integration – making connections to maximise contribution to:	Approving additional Contractors onto the List of Approved Contractors will enable NPT to procure works with these companies. This will allow the companies to provide employment opportunities, allowing people to take advantage of the wealth generated through securing decent work. The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works.

Council's well-being objectives	The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works. This will allow local companies to provide employment opportunities allowing people to secure decent work.
Other public bodies objectives	The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works. This will allow local companies to provide employment opportunities allowing people to secure decent work.

9. Monitoring Arrangements

Provide information on the monitoring arrangements to:

Monitor the impact of the initiative on Equalities, Community Cohesion, the Welsh Measure, Biodiversity Duty and the Wellbeing Objectives.

Regular checks in accordance with the Authority's Corporate Procurement Rules are undertaken on the companies on the List of Approved Contractors to ensure they are compliant.

10. Assessment Conclusions

Please provide details of the conclusions reached in relation to each element of the assessment:

	Conclusion
Equalities	Applications to be included on the approved list of contractors are welcomed from all construction companies.
Socio Economic Disadvantage	
Community Cohesion/ Social Exclusion/Poverty	The List of Approved Contractors facilitate the procurement of local construction companies to secure work with NPT. This will allow local companies to provide employment opportunities allowing people to secure decent work.
Welsh	N/A
Biodiversity	N/A
Well-being of Future Generations	<p>Approving additional Contractors onto the List of Approved Contractors will enable NPT to procure works with these companies. This will allow the companies to provide employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</p> <p>The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works.</p> <p>Several departments have been involved in checking that Contractors are suitable to undertake works for the category/ies. The approved list is available for use by all departments in the Authority wishing to undertake works.</p>

Overall Conclusion

Please indicate the conclusion reached:

- **Continue** - as planned as no problems and all opportunities have been maximised
- **Make adjustments** - as potential problems/missed opportunities/negative impacts have been identified along with mitigating actions
- **Justification** - for continuing with the initiative even though there is a potential for negative impacts or missed opportunities
- **STOP** - redraft the initiative as actual or potential unlawful discrimination has been identified

Please provide details of the overall conclusion reached in relation to the initiative

11. Actions

What actions are required in relation to obtaining further data/information, to reduce or remove negative impacts or improve positive impacts?

Action	Who will be responsible for seeing it is done?	When will it be done by?	How will we know we have achieved our objective?
N/A			

12. Sign off

	Name	Position	Signature	Date
Completed by	Amanda Phillips	Programme & Commissioning Manager	AJP	3/6/21
Signed off by	David Griffiths	Head of Engineering & Transport	DWG	3/6/21



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board 2nd July 2021

Report of the Head of Streetcare – Mike Roberts

Matter for Decision

Wards Affected: All Wards

Report Title: Street Scene Capital Funding 2021/22

Purpose of the Report:

To determine the allocation of 'Environment Street Scene Improvements' monies included in the capital budget for 2021/22.

Executive Summary:

£500K is included in the Council's approved capital budget for the current year in respect of 'Environment Street Scene Improvements'. This report proposes a series of funding allocations to work areas/activities for which approval is sought.

Background:

As part of the capital budget setting process, Cabinet approved the inclusion of £500K in the capital programme for 2021/22 in respect of 'Environment Street Scene Improvements'. Included as Appendix A is the proposed allocation of spend against this budget which is submitted for approval.

These proposals are targeted at delivering visible improvements in several work areas as well as addressing some essential works for which there is no other budget allocation available.

Financial Impacts:

None, approved funding allocation in the capital programme. However, the proposed improvement at Gnoll Park Visitor Centre is aimed at improving provision for customers and increasing income in the Café.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below.'

Valleys Communities Impacts:

The budget will fund visible improvements across the County Borough in urban and valley areas.

Workforce Impacts:

No implications

Legal Impacts:

No implications

Risk Management Impacts:

Where shown in Appendix A, the proposed work is essential to fulfil the Council's obligation. Failure to invest in the other identified areas would let to further asset deterioration in those areas, with the exception of the proposed access improvement at The Gnoll Park Visitor Centre which is aimed at improving the offer customers and income in the Café.

Consultation:

There is no requirement for external consultation on this item.

Recommendations:

Having had due regard to the first stage Integrated Impact Assessment, that the proposed funding allocations as set out in Appendix A be approved.

Reasons for Proposed Decision:

To determine spending proposals with respect to 'Environment Street Scene Improvement' monies included in the capital budget.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period

Appendices:

Appendix A - Proposals programme for 'Environment Street Scene capital expenditure

Appendix B - First stage Integrated Impact Assessment

List of Background Papers:

Report to Cabinet 8th March 2021 - Capital Strategy and Capital Programme 2021/22 to 2023/24

Officer Contact:

Name: Colette Powney

Designation: Street Scene Manager

Email: c.powney@npt.gov.uk

Direct dial: 01639 763341

Draft Programme for 'Environment Street Scene' Capital funding allocation

	2021/22 (£)	
Renewal of Coloured Surfacing & High Friction Surfacing	75,000	Visible Improvements - Revenue b
Fabian way - speed limit reduction	30,000	Essential work to meet guidelines
Bus shelter replacement	75,000	Visible improvements - Revenue b
Speed message signs & Zebra Crossing/Belisha Renewals	42,000	Visible Improvements - equipment
Replacement Playground Equipment	75,000	Visible improvements - where esse
Works to Mosshouse Reservoir	40,000	Essential works required to meet p
Rebuilding of 'second wall', Fish Pond Reservoir, Gnoll	25,000	Visible Improvements - necessary i
Bifold doors from Café to new outdoor seating area at Gnoll	18,000	Visible Improvement - Part of impr
Parapet Repair & Refurbishment, Ystalyfera Aqueduct	45,000	Visible Improvements - Essential w
Non-highway cycleway resurfacing and maintenance	75,000	Visible Improvements - Revenue b
Totals	<u>500,000</u>	

budget inadequate

- much cheaper alternative than installing Crash Barrier full length to protect street lights

budget inadequate

: becoming unserviceable & modernisation of old sites required

essential renewal is above budget provision items have to be taken away

post inspection requirements

maintenance

proving offer/income generation at the Café

works

budget inadequate

Impact Assessment - First Stage

1. Details of the initiative

Initiative description and summary: Street Scene Capital Funding 2021/22
Service Area: Streetcare Services
Directorate: Environment & Regeneration

2. Does the initiative affect:

	Yes	No
Service users	X	
Staff	X	
Wider community	X	
Internal administrative process only		X

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		X				The allocation of 'Environment Street Scene Improvements' monies included in the capital budget for 2021/22, will not have an impact on anyone with protected characteristics
Disability		X				
Gender Reassignment		X				
Marriage/Civil Partnership		X				
Pregnancy/Maternity		X				
Race		X				
Religion/Belief		X				
Sex		X				
Sexual orientation		X				

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language		X				No impact on the people's opportunity to use the Welsh language
Treating the Welsh language no less favourably than English		X				No impact on treating welsh language no less favourably than English. Any signage will be bilingual as per policy.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		X				The allocation of 'Environment Street Scene Improvements' monies included in the capital budget for 2021/22, will not affect biodiversity
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		X				The allocation of 'Environment Street Scene Improvements' monies included in the capital budget for 2021/22, will not affect ecosystems

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	X		The allocation included on the budget, will assist in providing visible improvements throughout the borough.
Integration - how the initiative impacts upon our wellbeing objectives	X		Providing the additional allocation will assist in the well-being objectives throughout the borough
Involvement - how people have been involved in developing the initiative	X		Feedback from residents, members and service staff has influenced the proposed allocations, for example re: additional investment in bus shelters and play areas.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	X		The proposals and their delivery involves collaboration between internal sections of the council.
Prevention - how the initiative will prevent problems occurring or getting worse	X		The allocation recognises the importance of maintaining the built environment as poor maintenance can lead to graffiti and vandalism for example and a spiral of environmental degradation. Adequate maintenance is also necessary to keep highways and the general environment safe.

Tudalen35

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required	X
Reasons for this conclusion	
The allocation of the additional monies will have a positive impact on the services and will provide improvements that may not have been undertaken should the additional monies not been allocated.	

A full impact assessment (second stage) is required	X
Reasons for this conclusion	

Tudalen36

	Name	Position	Signature	Date
Completed by	Colette Powney	Streetscene Manager	CP	15/06/2021
Signed off by	M Roberts	Head of Streetcare	MR	15/06/2021

Streetscene and Engineering Cabinet Board

Immediately following Scrutiny Committees starting at 10am

Meeting Date	Agenda Item	Type	Contact Officer	
24 September	Provisional Rhondda Tunnel	Information/ Decision	Nicola Pearce	
	Traffic Regulation Orders (Various)	Decision	Dave Griffiths	
	Approved List of Contractors	Decision	Dave Griffiths	
	Three year Review of Grit Bin Provision	Decision	Mike Roberts	
5 November	2021/22 Quarterly Performance – Quarter 1	Monitor	Mike Roberts / Dave Griffiths	
	Traffic Regulation Orders (Various)	Decision	Dave Griffiths	
	Approved List of Contractors	Decision	Dave Griffiths	
17 December	2021/22 Quarterly Performance – Quarter 2	Monitor	Mike Roberts / Dave Griffiths	
	Traffic Regulation Orders (Various)	Decision	Dave Griffiths	

	Approved List of Contractors	Decision	Dave Griffiths
28 January 2022	Traffic Regulation Orders (Various)	Decision	Dave Griffiths
11 March	2021/22 Quarterly Performance – Quarter 3	Monitor	Mike Roberts / Dave Griffiths
	Traffic Regulation Orders (Various)	Decision	Dave Griffiths
29 April	Traffic Regulation Orders (Various)	Decision	Dave Griffiths

Document is Restricted

Mae'r dudalen hon yn fwriadol wag

Document is Restricted

Mae'r dudalen hon yn fwriadol wag

Document is Restricted

Mae'r dudalen hon yn fwriadol wag